

North Carolina Public Schools Expenditures, FY 2003-04 to FY 2011-12

Current Dollars									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
State Funds ¹									
Expenditures	\$ 5,982,587,282	\$ 6,295,926,901	\$ 6,687,008,258	\$ 7,327,035,216	\$ 7,890,264,888	\$ 7,975,768,997	\$ 7,336,220,568	\$ 7,277,494,587	\$ 7,599,573,456
Average Daily Membership (ADM)	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 4,563	\$ 4,727	\$ 4,904	\$ 5,274	\$ 5,616	\$ 5,655	\$ 5,232	\$ 5,162	\$ 5,361
Federal Funds									
Expenditures	\$ 952,009,259	\$ 1,051,335,357	\$ 1,117,437,388	\$ 1,124,644,840	\$ 1,166,796,822	\$ 1,248,285,574	\$ 1,807,709,323	\$ 1,909,891,466	\$ 1,675,408,103
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 726	\$ 789	\$ 819	\$ 810	\$ 830	\$ 885	\$ 1,289	\$ 1,355	\$ 1,182
County Funds ²									
Expenditures	\$ 2,251,194,670	\$ 2,413,150,687	\$ 2,554,393,019	\$ 2,686,978,620	\$ 2,915,504,080	\$ 2,994,907,084	\$ 2,707,251,434	\$ 2,675,887,290	\$ 2,683,319,423
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 1,717	\$ 1,812	\$ 1,873	\$ 1,934	\$ 2,075	\$ 2,123	\$ 1,931	\$ 1,898	\$ 1,893
Total ³									
Expenditures	\$ 9,185,791,211	\$ 9,760,412,945	\$10,358,838,665	\$11,138,658,676	\$11,972,565,790	\$12,218,961,655	\$11,851,181,325	\$11,863,273,343	\$11,958,300,982
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 7,006	\$ 7,328	\$ 7,596	\$ 8,017	\$ 8,522	\$ 8,663	\$ 8,451	\$ 8,414	\$ 8,436
Constant Dollars (2003 Dollars)									
Inflation Factor ⁴	186.1	191.7	199.0	204.1	211.7	214.7	216.7	221.1	227.6
State Funds ¹									
Expenditures	\$ 5,854,528,676	\$ 5,981,171,611	\$ 6,119,652,894	\$ 6,502,177,464	\$ 6,743,095,727	\$ 6,766,371,114	\$ 6,164,146,939	\$ 5,994,433,915	\$ 6,081,546,708
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 4,465	\$ 4,490	\$ 4,488	\$ 4,680	\$ 4,800	\$ 4,797	\$ 4,396	\$ 4,252	\$ 4,290
Federal Funds									
Expenditures	\$ 931,631,290	\$ 998,775,445	\$ 1,022,629,056	\$ 998,035,374	\$ 997,155,707	\$ 1,059,003,019	\$ 1,518,900,064	\$ 1,573,167,529	\$ 1,340,742,700
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 711	\$ 750	\$ 750	\$ 718	\$ 710	\$ 751	\$ 1,083	\$ 1,116	\$ 946
County Funds ²									
Expenditures	\$ 2,203,007,350	\$ 2,292,508,889	\$ 2,337,667,015	\$ 2,384,485,855	\$ 2,491,617,631	\$ 2,540,777,296	\$ 2,274,726,542	\$ 2,204,114,250	\$ 2,147,322,149
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 1,680	\$ 1,721	\$ 1,714	\$ 1,716	\$ 1,773	\$ 1,801	\$ 1,622	\$ 1,563	\$ 1,515
Total ³									
Expenditures	\$ 8,989,167,316	\$ 9,272,455,944	\$ 9,479,948,965	\$ 9,884,698,693	\$10,231,869,065	\$10,366,151,430	\$ 9,957,773,545	\$ 9,771,715,695	\$ 9,569,611,556
ADM	1,311,163	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458
Expenditures/ADM	\$ 6,856	\$ 6,961	\$ 6,952	\$ 7,115	\$ 7,283	\$ 7,349	\$ 7,101	\$ 6,931	\$ 6,751

Notes:

1) State totals do not include funds that support the North Carolina Department of Public Instruction (DPI). The FY 2011-12 budgeted amount for DPI activities was \$37,429,498.

2) County expenditures include all expenditures not made with State or Federal funding.

3) These amounts are for current operations and do not include yearly expenditures for school capital, as they vary greatly from year to year. From 2006-2010, the average statewide per-pupil capital expenditure was \$856 per student. Local funding is the source for more than 90% of the expenditure.

4) CPI-U (July-to-June average) as reported by US Department of Labor, Bureau of Labor Statistics <ftp://ftp.bls.gov/pub/special.requests/cpi/cpiat.txt>